SHEBOYGAN PROGRESSIVE CARE CENTER

1902 MEAD AVE

SHEBOYGAN	53081	Phone: (920) 458-8333		Ownership:	Corporation
Operated from 3	1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conju	unction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds S	Set Up and St	affed (12/31/04):	120	Title 18 (Medicare) Certified?	Yes
Total Licensed D	Bed Capacity	(12/31/04):	146	Title 19 (Medicaid) Certified?	Yes
Number of Reside	ents on 12/31	/04:	113	Average Daily Census:	114

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	Primary Diagnosis	응	Age Groups	*	Less Than 1 Year	43.4	
Supp. Home Care-Personal Care	No					1 - 4 Years	39.8	
Supp. Home Care-Household Services No Developmental Di		Developmental Disabilities	0.0	Under 65	14.2	More Than 4 Years	16.8	
Day Services	Day Services No Mental Illness (Org./		16.8	65 - 74	16.8			
Respite Care	No	Mental Illness (Other)	6.2	75 - 84	36.3		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.9	85 - 94	32.7	********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.9	95 & Over	0.0	Full-Time Equivalent		
Congregate Meals No		Cancer	2.7			- Nursing Staff per 100 Residents		
Home Delivered Meals No		Fractures	9.7	İ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	8.0	65 & Over	85.8			
Transportation	No	Cerebrovascular	8.8			RNs	8.3	
Referral Service	No	Diabetes	0.9	Gender	%	LPNs	8.4	
Other Services	No	Respiratory	9.7			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	35.4	Male	39.8	Aides, & Orderlies	51.7	
Mentally Ill	No			Female	60.2			
Provide Day Programming for			100.0	İ				
Developmentally Disabled No		İ		İ	100.0	İ		
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Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay			amily Care		1	Managed Care	<u>l</u>		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	6	8.3	144	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	5.3
Skilled Care	27	100.0	300	61	84.7	123	1	100.0	123	11	91.7	177	0	0.0	0	1	100.0	123	101	89.4
Intermediate				2	2.8	103	0	0.0	0	1	8.3	167	0	0.0	0	0	0.0	0	3	2.7
Limited Care				3	4.2	89	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.7
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	27	100.0		72	100.0		1	100.0		12	100.0		0	0.0		1	100.0		113	100.0

SHEBOYGAN PROGRESSIVE CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of		Number of
Private Home/No Home Health	12.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		74.3	25.7	113
Other Nursing Homes	0.9	Dressing	9.7		79.6	10.6	113
Acute Care Hospitals	84.2	Transferring	15.9		69.0	15.0	113
Psych. HospMR/DD Facilities	0.0	Toilet Use	9.7		69.0	21.2	113
Rehabilitation Hospitals	0.0	Eating	46.9		40.7	12.4	113
Other Locations	2.7	******	******	*****	* * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * * *	*****
Total Number of Admissions	222	Continence		왕	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	9.7	Receiving Resp	iratory Care	5.3
Private Home/No Home Health	47.6	Occ/Freq. Incontiner	nt of Bladder	57.5	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.4	Occ/Freq. Incontiner	nt of Bowel	38.1	Receiving Suct	ioning	0.0
Other Nursing Homes	2.6				Receiving Osto	my Care	6.2
Acute Care Hospitals	5.3	Mobility			Receiving Tube	Feeding	4.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.9	Receiving Mech	anically Altered Diets	19.5
Rehabilitation Hospitals	0.0					-	
Other Locations	15.4	Skin Care			Other Resident C	haracteristics	
Deaths	28.6	With Pressure Sores		12.4	Have Advance D	irectives	29.2
Total Number of Discharges		With Rashes		8.0	Medications		
(Including Deaths)	227				Receiving Psyc	hoactive Drugs	58.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.1	88.5	0.88	90.2	0.87	90.5	0.86	88.8	0.88
Current Residents from In-County	79.6	80.0	1.00	82.9	0.96	82.4	0.97	77.4	1.03
Admissions from In-County, Still Residing	18.0	17.8	1.01	19.7	0.91	20.0	0.90	19.4	0.93
Admissions/Average Daily Census	194.7	184.7	1.05	169.5	1.15	156.2	1.25	146.5	1.33
Discharges/Average Daily Census	199.1	188.6	1.06	170.5	1.17	158.4	1.26	148.0	1.35
Discharges To Private Residence/Average Daily Census	95.6	86.2	1.11	77.4	1.24	72.4	1.32	66.9	1.43
Residents Receiving Skilled Care	94.7	95.3	0.99	95.4	0.99	94.7	1.00	89.9	1.05
Residents Aged 65 and Older	85.8	92.4	0.93	91.4	0.94	91.8	0.94	87.9	0.98
Title 19 (Medicaid) Funded Residents	63.7	62.9	1.01	62.5	1.02	62.7	1.02	66.1	0.96
Private Pay Funded Residents	10.6	20.3	0.52	21.7	0.49	23.3	0.46	20.6	0.52
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	23.0	31.7	0.73	36.8	0.63	37.3	0.62	33.6	0.68
General Medical Service Residents	35.4	21.2	1.67	19.6	1.81	20.4	1.73	21.1	1.68
Impaired ADL (Mean)	50.3	48.6	1.03	48.8	1.03	48.8	1.03	49.4	1.02
Psychological Problems	58.4	56.4	1.04	57.5	1.02	59.4	0.98	57.7	1.01
Nursing Care Required (Mean)	7.0	6.7	1.04	6.7	1.04	6.9	1.01	7.4	0.94